

**AUBURN SCHOOL DISTRICT NO. 408**  
**CAPITAL ASSETS BY FUNCTION**  
**Last Ten Fiscal Years**

	FISCAL YEAR									
	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004
<b>ADMINISTRATION</b>	\$ 3,498,282	\$ 3,498,282	\$ 3,269,794	\$ 3,272,124	\$ 3,310,838	\$ 5,775,504	\$5,556,823	\$5,443,613	\$5,443,614	\$5,412,883
<b>INSTRUCTION</b>	285,102,319	275,217,081	273,495,653	272,378,412	271,063,449	267,604,508	265,043,340	246,289,474	225,789,163	174,625,532
<b>CHILD NUTRITION SERVICES</b>	295,594	273,215	273,215	273,215	273,215	273,215	273,215	273,215	273,215	267,479
<b>PUPIL TRANSPORTATION</b>	16,159,821	15,377,121	16,553,894	16,164,552	15,671,387	15,481,078	15,257,359	14,472,787	13,388,753	12,615,268
<b>MAINTENANCE &amp; OPERATIONS</b>	6,862,615	6,837,669	6,843,540	6,857,253	6,849,589	6,850,842	6,818,927	6,789,909	6,755,498	6,735,480
<b>OTHER SERVICES</b>	1,112,518	942,429	948,743	1,579,738	1,604,698	1,371,177	1,232,897	1,160,367	1,107,725	1,107,725
<b>CONSTRUCTION IN PROGRESS</b>	54,638,927	40,229,691	30,653,154	21,932,371	17,997,894	8,479,526	1,557,764	5,061,919	8,308,369	39,831,275
<b>TOTAL</b>	<u>\$367,670,076</u>	<u>\$342,375,488</u>	<u>\$332,037,993</u>	<u>\$322,457,665</u>	<u>\$316,771,070</u>	<u>\$305,835,850</u>	<u>\$295,740,325</u>	<u>\$279,491,284</u>	<u>\$261,066,337</u>	<u>\$240,595,642</u>

Note 1: Source of data is the Auburn School District Financial Statements.